

Scituate School Department
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 13,122,685
Total District Enrollment*:	1,718
Total District Per Pupil:	\$ 7,638
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,653,329
In-District Enrollment:	1,684
In-District Per Pupil:	\$ 7,514
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,523,088
In-District Enrollment:	1,684
Adj. District Per Pupil:	\$ 7,437
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 13,122,685	\$ 4,665,320	\$ 3,005,240	\$ 4,371,892	\$ 0	\$ 0	\$ 1,080,233
% of Total Expenditures:	100.00%	35.55%	22.90%	33.32%	0.00%	0.00%	8.23%
Enrollment:	1718	771	386	527	0	0	34
% of Total Enrollment:	100.00%	44.88%	22.47%	30.68%			1.98%
Instruction							
Expenditures:	\$ 7,839,951	3,014,532	2,035,623	2,789,796	0	0	0
% of Total Expenditures:	59.74%	22.97%	15.51%	21.26%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,264,019	483,818	334,237	445,964	0	0	0
% of Total Expenditures:	9.63%	3.69%	2.55%	3.40%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,426,267	863,531	489,181	974,132	0	0	99,423
% of Total Expenditures:	18.49%	6.58%	3.73%	7.42%	0.00%	0.00%	0.76%
Other Commitments							
Expenditures:	\$ 599,597	0	0	0	0	0	599,597
% of Total Expenditures:	4.57%	0.00%	0.00%	0.00%	0.00%	0.00%	4.57%
Leadership							
Expenditures:	\$ 992,851	303,439	146,198	162,001	0	0	381,213
% of Total Expenditures:	7.57%	2.31%	1.11%	1.23%	0.00%	0.00%	2.90%